

Introduced by: MIKE LOWRY

No: 78-481

7/17/78

ORDINANCE NO. 3799

1 AN ORDINANCE appropriating \$3,519,409  
2 from various sources for the cost-of-  
3 living adjustments, Career Service Merit  
4 Pay Plan, labor negotiation settlements,  
5 reclassifications and pay range changes  
6 and personal benefits; amending Ordinance  
7 No. 3492, Sections 3,4,5,6,7,8,9,10,11,  
12,13,14,15,16,17,18,19,20,21,22,23,24,  
25,26,27,28,29,30,31,32,33,34,35,36,37,  
38,39,40,41,42,44,45,46,51,54,55,56,60,  
62, and 63, as amended.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. There is hereby approved and adopted an appro-  
10 priation of \$3,039,519 to Current Expense Fund divisions set  
11 forth below for cost-of-living adjustments, the Career Service  
12 Merit Pay Plan, labor negotiation settlements, reclassifications  
13 and pay range changes and personal benefits; \$2,778,549 from  
14 Special Programs revenues and \$260,970 from unappropriated fund  
15 balance.

16 SECTION 2. There is hereby approved and adopted an appro-  
17 priation of \$3,369 to the Human Services Fund for cost-of-living  
18 adjustments, labor negotiation settlements, Career Service Merit  
19 Pay Plan and personal benefits from unappropriated fund balance.

20 SECTION 3. There is hereby approved and adopted an appro-  
21 priation of \$57,504 to the Alcoholism Fund for cost-of-living  
22 adjustments, labor negotiation settlements, Career Service Merit  
23 Pay Plan and personal benefits from a transfer from the Current  
24 Expense fund.

25 SECTION 4. There is hereby approved and adopted an appro-  
26 priation of \$9,512 to the Involuntary Treatment Fund for cost-  
27 of-living adjustments, labor negotiations settlements, Career  
28 Service Merit Pay Plan and personal benefits from unappropriated  
29 fund balance.

30 SECTION 5. There is hereby approved and adopted an appro-  
31 priation of \$227,808 to the Public Health Pooling Fund from  
32 \$227,808 in fund balance for cost-of-living adjustments, labor  
33

1 negotiations and for personal benefits.

2 SECTION 6. There is hereby approved and adopted an appro-  
3 priation of \$96,451 to the County Road Fund from unappropriated  
4 fund balance for cost-of-living adjustments, Career Service Merit  
5 Pay Plan and personal benefits.

6 SECTION 7. There is hereby approved and adopted an appro-  
7 priation of \$13,765 to the River Improvement Fund for cost-of-  
8 living adjustments, labor negotiation settlements, Career Service  
9 Merit Pay Plan and personal benefits from a transfer from the  
10 Current Expense Fund.

11 SECTION 8. There is hereby approved and adopted an appro-  
12 priation of \$23,165 from unappropriated fund balance to the  
13 Airport Fund for cost-of-living adjustments, labor negotiation  
14 settlements and personal benefits.

15 SECTION 9. There is hereby approved and adopted an appro-  
16 priation of \$28,183 to the Architecture Fund from additional  
17 revenues for cost-of-living adjustments, Career Service Merit Pay  
18 Plan and personal benefits.

19 SECTION 10. There is hereby approved and adopted an appro-  
20 priation of \$10,992 to the Public Works ER&R Fund from anticipated  
21 revenues for cost-of-living adjustments, labor negotiation  
22 settlements and personal benefits.

23 SECTION 11. There is hereby approved and adopted an appro-  
24 priation of \$1,192 to the Motor Pool ER&R Fund from anticipated  
25 revenues for cost-of-living adjustments, labor negotiation  
26 settlements and personal benefits.

27 SECTION 12. There is hereby approved and adopted an appro-  
28 priation of \$2,526 to the Purchasing Stores Fund from additional  
29 revenues for cost-of-living adjustments, Career Service Merit Pay  
30 Plan and personal benefits.

31 SECTION 13. There is hereby approved and adopted an appro-  
32 priation of \$5,423 to the Reproduction Fund from anticipated  
33

1 revenues for cost-of-living adjustments, labor negotiation settle-  
2 ments and personal benefits.

3 SECTION 14. Ordinance No. 3492, Section 3, is hereby amended  
4 to read as follows:

5 From the Current Expense Fund there is hereby appropriated  
6 to:

7 County Council	(( \$--532,342 ))	<u>\$ 553,886</u>
8 Disability Board	10,000	

9 SECTION 15. Ordinance No. 3492, Section 4, is hereby amended  
10 to read as follows:

11 From the Current Expense Fund there is hereby appropriated to:

12 Council Administrative Clerk	(( \$--791,037 ))	<u>\$ 856,947</u>
------------------------------------	-------------------	-------------------

13 SECTION 16. Ordinance No. 3492, Section 5, is hereby amended  
14 to read as follows:

15 From the Current Expense Fund there is hereby appropriated  
16 to:

17 Zoning & Sub-Division Examiner	(( \$--152,170 ))	<u>\$ 162,995</u>
--------------------------------------	-------------------	-------------------

18 SECTION 17. Ordinance No. 3492, Section 6, is hereby amended  
19 to read as follows:

20 From the Current Expense Fund there is hereby appropriated to:

21 County Auditor	(( \$--249,735 ))	<u>\$ 272,852</u>
-------------------	-------------------	-------------------

22 SECTION 18. Ordinance No. 3492, Section 7, is hereby amended  
23 to read as follows:

24 From the Current Expense Fund there is hereby appropriated  
25 to:

26 Ombudsman		<u>\$ 159,391</u>
27 Tax Advisor	(( \$---55,161 ))	<u>\$ 63,271</u>

28 SECTION 19. Ordinance No. 3492, Section 8, is hereby amended  
29 to read as follows:

30 From the Current Expense Fund there is hereby appropriated to:

31 County Executive	(( \$--287,926 ))	<u>\$ 312,097</u>
---------------------	-------------------	-------------------

32

33

1           SECTION 20. Ordinance No. 3492, Section 9, as amended, is  
2 hereby amended to read as follows:

3           From the Current Expense Fund there is hereby appropriated to  
4 County Administrative  
  Office            {(\$--540,584)}            \$ 561,038

5           SECTION 21. Ordinance No. 3492, Section 10, is hereby amended  
6 to read as follows:

7           From the Current Expense Fund there is hereby appropriated  
8 to:

9           Personnel    {(\$--637,454)}            \$ 665,328

10           SECTION 22. Ordinance No. 3492, Section 11, is hereby amended  
11 to read as follows:

12           From the Current Expense Fund there is hereby appropriated  
13 to:

14           Real Property    {(\$--559,624)}            \$ 596,629

15           PROVIDED THAT:

16           All provisos adopted by the Council in Ordinance No.  
17 3492 shall be fulfilled.

18           SECTION 23. Ordinance No. 3492, Section 12, is hereby amended  
19 to read as follows:

20           From the Current Expense Fund there is hereby appropriated  
21 to:

22           Facilities Management    {(\$2,004,221)}            \$2,096,654

23           SECTION 24. Ordinance No. 3492, Section 13, is hereby amended  
24 to read as follows:

25           From the Current Expense Fund there is hereby appropriated  
26 to:

27           Comptroller    {(\$2,742,284)}            \$2,887,363

28           SECTION 25. Ordinance No. 3492, Section 14, is hereby amended  
29 to read as follows:

30           From the Current Expense Fund there is hereby appropriated  
31 to:

32           Records & Elections    {(\$2,814,959)}            \$2,871,417

33           SECTION 26. Ordinance No. 3492, Section 15, is hereby amended  
to read as follows:

From the Current Expense Fund there is hereby appropriated to:

General Services ((\$1,717,272)) \$1,786,048

SECTION 27. Ordinance No. 3492, Section 16, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Budget & Program Development Administration ((\$--88,163)) \$ 102,953

SECTION 28. Ordinance No. 3492, Section 17, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Program Development ((\$--205,889)) \$ 224,306

SECTION 29. Ordinance No. 3492, Section 18, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Program Budgets ((\$--687,394)) \$ 747,101

SECTION 30. Ordinance No. 3492, Section 19, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Planning & Community Development Administration ((\$--133,988)) \$ 142,989

SECTION 31. Ordinance No. 3492, Section 20, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Parks ((\$4,861,465)) \$5,100,948

SECTION 32. Ordinance No. 3492, Section 21, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Building & Land Development ((\$2,244,995)) \$2,404,195

1            SECTION 33. Ordinance No. 3492, Section 22, as amended, is  
2 hereby amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5            Planning                            ~~{{(\$---944,802)}}~~            \$ 1,002,161

6            SECTION 34. Ordinance No. 3492, Section 23, as amended, is  
7 hereby amended to read as follows:

8            From the Current Expense Fund there is hereby appropriated  
9 to:

9            Agriculture                            ~~{{(\$---204,798)}}~~            \$ 214,748

10 PROVIDED THAT:

11            All provisos adopted by the Council in Ordinance No.  
12 3492, Section 23, shall be fulfilled.

13            SECTION 35. Ordinance No. 3492, Section 24, is hereby amended  
14 to read as follows:

15            From the Current Expense Fund there is hereby appropriated  
16 to:

16            Emergency Medical Services  
17    ~~{{(\$-1,366,112)}}~~            \$ 1,382,408

18            SECTION 36. Ordinance No. 3492, Section 25, is hereby amended  
19 to read as follows:

20            From the Current Expense Fund there is hereby appropriated  
21 to:

21            Medical Examiner                    ~~{{(\$---683,018)}}~~            \$ 757,556

22            SECTION 37. Ordinance No. 3492, Section 26, is hereby amended  
23 to read as follows:

24            From the Current Expense Fund there is hereby appropriated  
25 to:

26            Public Safety                            ~~{{(\$13,523,635)}}~~            \$14,490,443

27            SECTION 38. Ordinance No. 3492, Section 27, as amended, is  
28 hereby amended to read as follows:

29            From the Current Expense Fund there is hereby appropriated  
30 to:

30            Civil Service                            ~~{{(\$----84,196)}}~~            \$ 85,886

31            SECTION 39. Ordinance No. 3492, Section 28, is hereby amended  
32 to read as follows:

33            From the Current Expense Fund there is hereby appropriated  
to:

1           Rehabilitative Services            ({\$--4,728,595})       \$ 5,025,482

2           SECTION 40. Ordinance No. 3492, Section 29, as amended, is  
3 hereby amended to read as follows:

4           From the Current Expense Fund there is hereby appropriated  
5 to:

6           Youth Services                    ({\$--5,104,542})       \$ 5,123,563

7 PROVIDED THAT:

8           All provisos adopted by the Council in Ordinance No.  
9 3492 shall be fulfilled.

10          SECTION 41. Ordinance No. 342, Sexrn 1, is hereby amended  
11 to read as follows:

12          From the Current Expense Fund there is hereby appropriated  
13 to:

14          Superior Court                    ({\$--4,166,948})       \$ 4,329,649

15          SECTION 42. Ordinance No. 3492, Section 31, as amended, is  
16 hereby amended to read as follows:

17          From the Current Expense Fund there is hereby appropriated  
18 to:

19          District Courts                   ({\$--3,252,851})       \$ 3,340,803

20          SECTION 43. Ordinance No. 3492, Section 32, is hereby  
21 amended to read as follows:

22          From the Current Expense Fund there is hereby appropriated  
23 to:

24          Judicial Administration        ({\$--1,553,953})       \$ 1,631,790

25          SECTION 44. Ordinance No. 3492, Section 33, as amended, is  
26 hereby amended to read as follows:

27          From the Current Expense Fund there is hereby appropriated  
28 to:

29          Prosecuting Attorney           ({\$--3,139,657})-     \$ 3,274,676

30          SECTION 45. Ordinance No. 3492, Section 34, is hereby  
31 amended to read as follows:

32          From the Current Expense Fund there is hereby appropriated  
33 to:

          Public Defense                   ({\$--2,887,552})       \$ 2,899,883

1            SECTION 46. Ordinance No. 3492, Section 36, is hereby  
2 amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5            Boundary Review Board            ((~~\$--73,918~~))            \$ 76,954

6            SECTION 47. Ordinance No. 3492, Section 37, as amended, is  
7 hereby amended to read as follows:

8            From the Current Expense Fund there is hereby appropriated  
9 to:

10           Cooperative Extension  
11           Service                            ((~~\$--225,774~~))            \$ 231,780

12           SECTION 48. Ordinance No. 3492, Section 39, as amended, is  
13 hereby amended to read as follows:

14           From the Current Expense Fund there is hereby appropriated  
15 to:

16           Arts Commission                        ((~~\$--304,655~~))            \$ 314,389

17           SECTION 49. Ordinance No. 3492, Section 40, as amended, is  
18 hereby amended to read as follows:

19           From the Current Expense Fund there is hereby appropriated  
20 to:

21           Special Programs                        ((~~\$-6,498,675~~))            \$ 3,720,126

22           SECTION 50. Ordinance No. 3492, Section 41, as amended, is  
23 hereby amended to read as follows:

24           From the County Road Fund there is hereby appropriated for  
25 operating purposes only:                        ((~~\$16,057,783~~))            \$ 16,154,234

26           SECTION 51. Ordinance No. 3492, Section 42, as amended, is  
27 hereby amended to read as follows:

28           From the River Improvement Fund there is hereby appropriated

29    ((~~\$-1,187,604~~))            \$ 1,201,369

30           SECTION 52. Ordinance No. 3492, Section 44, as amended, is  
31 hereby amended to read as follows:

32           From the Public Health Pooling Fund there is hereby appro-  
33 priated:    ((~~\$-5,505,142~~))            \$ 5,732,950



1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No.  
3 3492, shall be fulfilled.

4 SECTION 53. Ordinance No. 3492, Section 45, is hereby amended  
5 to read as follows:

6 From the Human Services Fund there is hereby appropriated:

7 ~~{{(\$-8,718,532}}~~ \$ 8,721,901

8 SECTION 54. Ordinance No. 3492, Section 46, is hereby  
9 amended to read as follows:

10 From the Alcoholism Fund there is hereby appropriated:

11 ~~{{(\$-4,260,940}}~~ \$ 4,318,444

12 SECTION 55. Ordinance No. 3492, Section 51, is hereby amended  
13 to read as follows:

14 From the Involuntary Treatment Fund there is hereby appro-  
15 priated:

16 ~~{{(\$---469,385}}~~ \$ 478,897

17 SECTION 56. Ordinance No. 3492, Section 63, is hereby amended  
18 to read as follows:

19 From the Airport Fund there is hereby appropriated:

20 ~~{{(\$-1,844,123}}~~ \$ 1,867,288

21 SECTION 57. Ordinance No. 3492, Section 54, is hereby amended  
22 to read as follows:

23 From the Architecture Fund there is hereby appropriated:

24 ~~{{(\$---496,999}}~~ \$ 525,182

25 SECTION 58. Ordinance No. 3492, Section 56, as amended, is  
26 hereby amended to read as follows:

27 From the Public Works ER&R Fund there is hereby appropriated:

28 ~~{{(\$-3,311,340)}}-~~ \$ 3,322,332

29 SECTION 59. Ordinance No. 3492, Section 55, is amended to  
30 read as follows:

31 From the Motor Pool ER&R Fund there is hereby appropriated:

32 ~~{{(\$-1,776,480}}~~ \$ 1,777,672

3799

1            SECTION 60. Ordinance No. 3492, Section 62, is hereby amended  
 2 to read as follows:

3            From the Purchasing Stores Fund there is hereby appropriated:

4    ~~(((\$---339,480))~~            \$ 342,006

5            SECTION 61. Ordinance No. 3492, Section 60, is hereby amended  
 6 to read as follows:

7            From the Reproduction Fund there is hereby appropriated:

8    ~~(((\$---175,959))~~            \$ 181,382

9            INTRODUCED AND READ for the first time this 26<sup>th</sup> day of

10 June, 1978.

11 PASSED this 24<sup>th</sup> day of July, 1978.

12    KING COUNTY COUNCIL  
 13    KING COUNTY, WASHINGTON

14    Bernard Stern  
 15    Chairman

16 ATTEST:

17  
 18 Donna M. Owens **DEPUTY**  
 19 Clerk of the Council

20            APPROVED this 31<sup>st</sup> day of July, 1978.

21    [Signature]  
 22    King County Executive

23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33